

Middleton District #134

Canyon County
5 S 3rd Ave W, Middleton, ID 83644
Phone: (208) 585-3027 Fax: (208) 585-3028
Dr. Richard H. Bauscher, Superintendent

District Characteristics 2001-02			
Fall Enrollment	2,285	Special Education:	
Average Daily Attendance	2,173	Special Education Students	262
State Ranking Per ADA	28	Gifted and Talented Students	73
Number of Schools (sites):		Number of LEP Students**	78
Elementary	2	National School Lunch Program:	
Secondary	3	Average Daily Participation	1,359
Number of Accredited Schools:		. Free and Reduced Meals	878
Approved	4	Lunch Price - Elementary	\$1.35
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2000-01	1,375
High School Diplomas Regular	143	Contracted Operation	
Other Completions*	0	* Certificates of Completion issued by the district	

Superintendent's Highlights

The accomplishments of Superintendent Dr. Richard Bauscher during his first year are due in great part to the impressive teamwork of Board Members, Staff, Administration, and the support of the District's patrons/parents.

The passage of a \$10.25 million bond issue in November is among the most mementos steps forward. The construction of our new elementary school and additions to three of our current schools has begun and they will all be completed for the beginning of the 2003 school year.

During this year, we have made a concentrated effort to increase communications with the School Board, Staff, Patrons and Parents. Although communications will always be an ongoing process, we feel that we have made great strides in this area. The establishment of a weekly School Board newsletter, a monthly staff newsletter, seven public newsletters, a well-maintained website, utilization of group emails and extensive media contacts, have received positive feedback from patrons.

Race	Male	Fen	nale	Total		
White	46.9	1% 4	2.05%	88.96	3%	
Black	0.13	3%	0.22%	0.35		
Hispanic	4.99		4.51%	9.50		
Nat. Amer.	0.09		0.44%		0.53%	
Asian	0.18		0.48%	0.66%		
Total	52.30)% 4	7.70%	100.00	J٧	
15% -				%		
15% - 10% -	2%	%82.7	% %	9.64%		
10% - 5% -	0.54%	1.88%	5.85%	2.74%		
10% -	24%		Gr. 11			
10% - 5% - 0% -	0.54%	1.88%	4	2.74%		

Progress Towards Meeting District Goals

2001-02 Goals

Progress

** Limited English Proficient (LEP)

Improve communication with the School Board, Staff, Patrons and Parents, and media

To build a teamwork relationship with staff members.

To interpret and support Board policy, while keeping abreast of the need for revised or new policy.

To pass a bond issue for the construction of a new elementary school and additions at three other schools.

To keep on top of the curriculum trends and development, bringing the District in line with the State Standards.

To have an open-door policy.

The Board members are sent a weekly publication that highlights District/Building events. Staff members receive a newsletter each month after the regular Board meeting. Board, Staff, Patrons and Parents receive a newsletter seven times during the school year covering District and building events. Monthly press releases are sent to the local paper and other media are contacted as newsworthy events occur.

Bi-monthly meetings are held for the Administrative Team. Three all District staff meetings are held during the year. Email is utilized to keep staff informed during the year.

Purchased a sample policy manual. The current District Policy and Procedure Manual is being completely reviewed for compliance with Idaho Code and District needs over 18 months.

Through the teamwork of staff, patrons and local businesses, the bond issue passed with 73% approval.

Hired an assistant to work alongside the Curriculum Director. Received a 'Creating High Performance Schools' grant from the Albertson's Foundation to assist with funding.

Every attempt is made to provide opportunities for staff, patrons and others to be heard by the appropriate staff member. Each contact is followed up in some way, letting individuals know that we are listening.

	ormation 200				Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Ran
	M & O Fund	<u>%</u>	All Funds	%	M & O Instruction	\$6,669,743	62.97%		
Revenues:					M & O Support Services	3,891,115	36.74%		
Local Taxes	\$1,099,854	10.72%	\$1,854,777	7.99%	M & O Other	30,281	0.29%		
Other Sources	111,649	1.09%	10,857,669	46.76%	Total M & O	\$10,591,139	100.00%	\$4,874	10
State	9,043,433	88.19%	9,336,125	40.20%	_				
Federal	0	0.00%	1,173,441	5.05%	Total All Funds	\$13,988,378	100.00%	\$6,437	10
Total	\$10,254,936	100.00%	\$23,222,012	100.00%					
Supplemental Inf	ormation								_
Property Tax Rep	olacement			\$313,984	Tax Levies 9-1-2001	Total	Per ADA	Rank	
Lottery Revenue	S			\$68,435	Property Market Values	\$326,889,908	\$150,433	97	
	nt			\$90,435	Total General M & O Levies	0.002679113		73	
					Total District Levies	0.005548975		58	

Staff Data 2001-02					
District Personnel:	<u>FTE</u>	ADA To FTE	Teachers Salaries:		Rank
Elementary Teachers	65.00	19	Beginning Salary on Schedule	\$25,000	
Secondary Teachers	58.20	17	Highest Salary on Schedule	\$44,857	
Administrators	12.00	181	Average Elementary Teacher's Salary	\$37,290	65
Other Certified Staff	14.20	153	Average Secondary Teacher's Salary	\$37,842	55
Total Certified Staff	149.40	15	Superintendent's Salary	\$85,100	30
Total Non-Certified Staff	66.00	33	•		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

